

Five-year Financial Summary

CONSOLIDATED INCOME STATEMENT

For the years ended 30 June

	2023 HK\$m	2022 HK\$m	2021 HK\$m	2020 HK\$m	2019 HK\$m
Revenues	95,213.8	68,212.7	68,233.2	59,007.8	76,763.6
Operating profit	11,111.2	8,133.0	8,450.5	12,035.4	25,202.1
Net financing income/(costs)	(1,697.2)	259	53.3	(2,010.9)	(756.3)
Share of results of joint ventures and associated companies	682.3	822.5	1,828.7	769.9	4,683.1
Profit before taxation	10,096.3	9,214.5	10,332.5	10,794.4	29,128.9
Taxation	(6,015.4)	(4,912.7)	(5,661.6)	(7,528.0)	(7,489.8)
Profit for the year	4,080.9	4,301.8	4,670.9	3,266.4	21,639.1
Profit attributable to holders of perpetual capital securities	(2,540.1)	(2,377.2)	(2,282.6)	(1,688.3)	(803.0)
Profit attributable to non-controlling interests	(639.9)	(675.4)	(1,236.8)	(481.9)	(2,676.0)
Profit attributable to shareholders of the Company	900.9	1,249.2	1,151.5	1,096.2	18,160.1
Dividend per share (HK\$)					
Interim	0.46	0.56	0.56	0.56	0.56
Final	0.30	1.50	1.50	1.48	1.48
Conditional special dividend (note)	1.59	—	—	—	—
Full year	2.35	2.06	2.06	2.04	2.04
Earnings per share (HK\$)					
Basic	0.39	0.50	0.46	0.43	7.11
Diluted	0.39	0.50	0.46	0.43	7.11

Dividend per share and earnings per share for the year ended 30 June 2019 had been adjusted on the assumption that the share consolidation had been effective in the prior years.

Note: A conditional special dividend: HK\$1.59 per share, payment of which is conditional upon the completion of the Disposal (as defined in the section headed "Connected Transactions" on pages 136 to 141 of this annual report).